

Attachment 3

Section 26.45: Overall Goal Calculation

**Amount of Goal**

1. The City of Danville’s overall goal for FY 2023-26 is the following: .5% of the Federal Financial assistance we will expend in DOT-assisted contracts.
2. \$1,113,407.30 is the estimated FTA dollar amount of DOT-assisted contracts that City of Danville expects to award during the next three years. This means that The City has set a goal of expending \$5,567.04 with DBEs during these fiscal years/projects.

	NAICS Code	Project	Weight	x	Availability	Weighted Base Figure
1)	541211	Professional Services	0.0001	x	0.0108	.0001
2)	561621	Security	0.0000	x	0.0180	.0000
3)	812331	Uniform services	0.0000	x	0.0000	.0000
4)	424710	Fuel	0.0002	x	0.0019	.0000
5)	423130	Tires	0.0000	x	0.0019	.0000
6)	336390	Bus Parts	0.0002	x	0.0045	.0001
7)	453210	Office Supplies	0.0000	x	0.0013	.0000
8)	524210	Insurance	0.0004	x	0.0115	.0004
9)	221122	Utilities	0.0006	x	0.0909	.0058
10)	511120	Subscriptions	0.0000	x	0.0081	.0000
11)	541310	Architechural & Engineering	0.0026	x	0.0416	.0109
12)	236220	Lot renovations	0.0414	x	0.1059	.4383
13)	562998	UST replacement	0.0018	x	0.0049	.0009
14)				x		
<b>Total</b>						0.4565
<b>Expressed as a % (*100)</b>						.46%
<b>Rounded, Weighted Base Figure:</b>						<b>.5%</b>